



CABINET

Monday, 5th February, 2018, at 10.00 am
Darent Room, Sessions House, County
Hall, Maidstone

Ask for: **Louise Whitaker**
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Tea/Coffee will be available 15 minutes before the meeting.

Webcasting Notice

Please note: this meeting may be filmed for live or subsequent broadcast via the Council's internet site – at the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed.

By entering the meeting room you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you do not wish to have your image captured then you should make the Clerk of the meeting aware.

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

1. Introduction/Webcasting
2. Apologies and substitutions
3. Declaration of Interests by Member in Items on the Agenda for this meeting
4. Minutes of the Meeting held on 15 January 2018 (Pages 3 - 6)
5. Capital and Budget Monitoring Report - November 2018 (Pages 7 - 26)
6. Draft 2018-19 Budget & 2018-20 Medium Term Financial Plan (Pages 27 - 38)
***PLEASE BRING YOUR COPY OF THE DRAFT BUDGET BOOK TO THE MEETING**

7. Update on the progress in reporting and managing Delayed Transfers of Care.
(Pages 39 - 56)

MOTION TO EXCLUDE THE PRESS AND PUBLIC

That, under section 100A of the Local Government Act 1972, the press and public be excluded from the meeting for the following business on the grounds that it involves the likely disclosure of information as defined in paragraph 3 of Part 1 of Schedule 12A of the Act.

8. Business Services Centre Trading Company (Pages 57 - 180)

Benjamin Watts
General Counsel
03000416814

Friday 26 January 2016